

## Dry-Cleaning Solvent Cleanup Act (DSCA) Fund Statistics

*FY 2014-15 (Through 6/30/15)*

*Duration of Program (Through 6/30/15)*

**Receipts:**

Solvent Tax Revenue:	\$ 235,437
Sales Tax Revenue:	\$ 7,778,989
Petitioner Payments (fee/copay)	\$ 163,972
Miscellaneous (file copying):	\$ 15
Rebate:	\$ -
Interest:	\$ 3,293
<b>Total Receipts:</b>	<b>\$ 8,181,706</b>

**Receipts:**

Solvent Tax Revenue:	\$ 11,469,501
Sales Tax Revenue:	\$ 95,461,759
Petitioner Payments (fee/copay)	\$ 1,384,767
Miscellaneous (file copying):	\$ 387
Rebate:	\$ 28,794
Interest:	\$ 7,522,262
<b>Total Receipts:</b>	<b>\$ 115,867,470</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ -
Reimbursements/Payments:	\$ -
Contracts:	\$ 9,452,666
Haz Waste Fees:	\$ 124,100
County Well Permit Fees:	\$ 52,640
Transfer to Inactive Haz Sites:	\$ -
Transfer to Green Square Proj:	\$ -
Transfer - Budget Shortfall:	\$ -
DENR Admin:	\$ 1,310,027
<b>Total Disbursements:</b>	<b>\$ 10,939,433</b>

**Disbursements:**

Dept. of Revenue Admin:	\$ 57,272
Reimbursements/Payments:	\$ 1,963,992
Contracts:	\$ 84,635,083
Haz Waste Fees:	\$ 1,237,003
County Well Permit Fees:	\$ 292,530
Transfer to Inactive Haz Sites:	\$ 400,000
Transfer to Green Square Proj:	\$ 1,291,035
Transfer - Budget Shortfall:	\$ 6,475,813
DENR Admin:	\$ 13,435,953
<b>Total Disbursements:</b>	<b>\$ 109,788,681</b>

<b>Fund Balance as of 6/30/15:</b>	<b>\$ 6,078,789</b>
<b>Encumbered in Contracts as of 7/27/15:</b>	<b>\$ 3,155,545</b>

**DSCA Site Statistics (through 6/30/2015)**

Identified Contaminated Dry-cleaning Sites:	422
Sites Certified:	363
Sites Determined Ineligible:	4
Eligible Sites Not Certified:	55
Sites Pending Closure:	32
Sites Closed:	52
Estimated Contaminated Sites:	1500
Current Number of Operational Facilities:	554